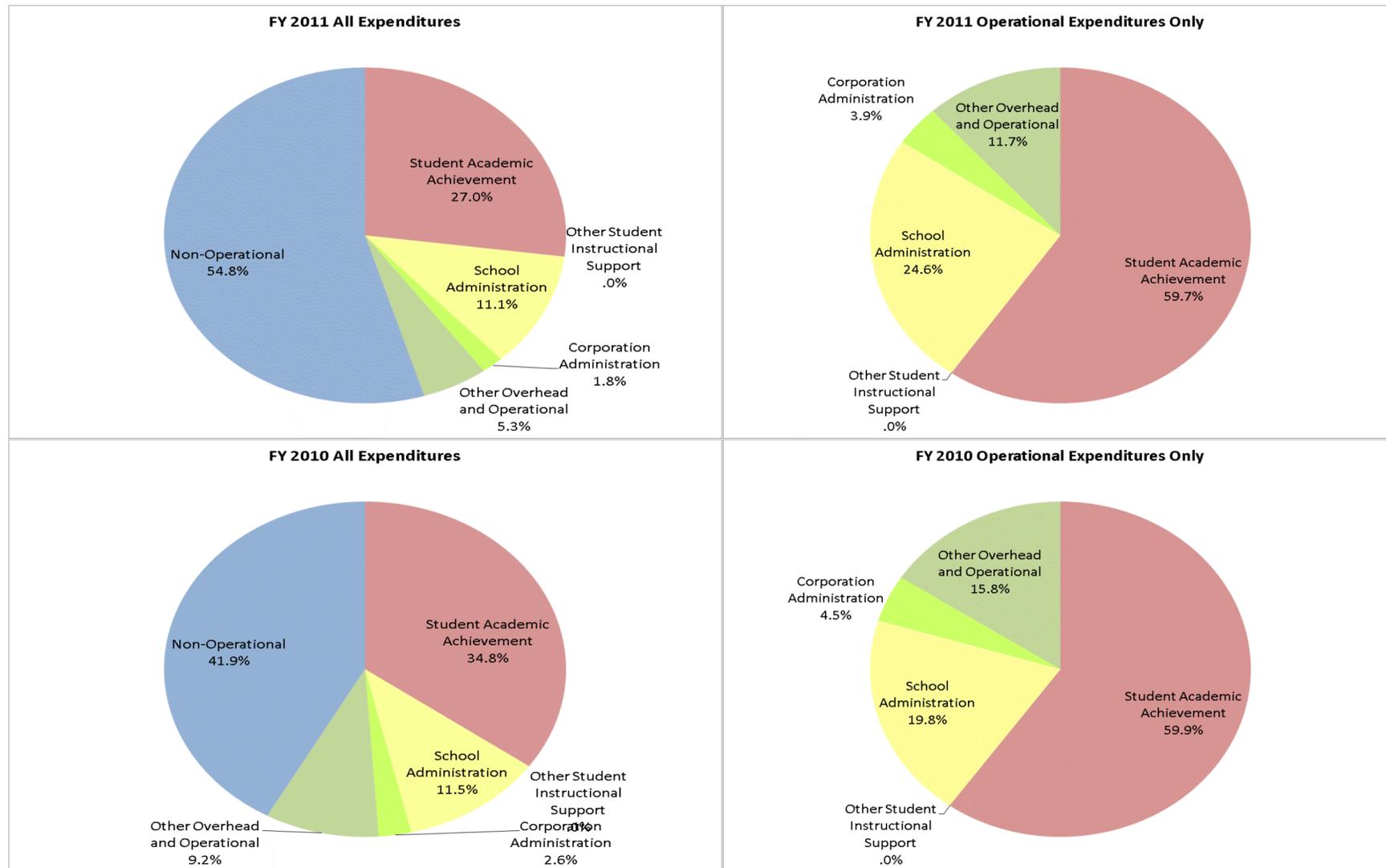


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomington Project School (9835)**

Bloomington Project School (9835)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$674,636	34.8%	\$1,109,128	27.0%
Student Instructional Support					\$222,722	11.5%	\$457,327	11.1%
Overhead and Operational					\$228,759	11.8%	\$290,137	7.1%
Nonoperational					\$812,175	41.9%	\$2,247,788	54.8%
Grand Total					\$1,938,292		\$4,104,379	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			46.3%	38.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomington Project School (9835)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary			\$473,343	\$798,290			69%
	11200 Regular Programs; Middle/Junior High			\$100,671	\$173,696			73%
	12610 Learning Disability			\$58,037	\$80,777			39%
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$106			
	22130 Improvement of Instruction; Instructional Staff Training			\$9,450	\$28,039			197%
	22220 Library/Media Services; School Library			\$4,436	\$0			-100%
	22360 Instruction, Related Technology; Network Support			\$28,698	\$28,219			-2%
Student Academic Achievement Total				\$674,636	\$1,109,128			64%
Student Instructional Support								
	21340 Health Services; Nurse Services			\$122	\$225			83%
	24100 Office of The Principal			\$222,599	\$457,102			105%
Student Instructional Support Total				\$222,722	\$457,327			105%
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent			\$14,382	\$21,706			51%
	23220 Executive Administration; Community Relations			\$928	\$907			-2%
	25150 Fiscal Services; Payroll Services			\$5,352	\$6,345			19%
	25160 Fiscal Services; Financial Accounting			\$28,777	\$42,248			47%
	25195 Other Fiscal Services; Bank Account Service Charge			\$66	\$91			38%
	25720 Personnel Services; Recruitment and Placement			\$1,244	\$1,183			-5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$40,520	\$82,587			104%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$1,095				-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$2,099	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services			\$300	\$4,035			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance			\$15,890	\$16,750			5%
	27300 Student Transportation; Vehicle Servicing and Maintenance			\$20				-100%
	27700 Student Transportation; Contracted Transportation Services			\$56,240	\$53,333			-5%
	31200 Food Services Operations; Food Preparation and Dispensing			\$1,882	\$2,846			51%
	31400 Food Services Operations; Food Purchases			\$55,300	\$56,425			2%
	31900 Other Food Services			\$4,666	\$1,680			-64%
Overhead and Operational Total				\$228,759	\$290,137			27%
Nonoperational								
	33990 Other Community Services; Other			\$436				-100%
	45100 Building Acquisition, Construction and Improvements			\$516,900	\$1,959,655			279%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$48,820	\$62,785			29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$245,988	\$93,308			-62%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$31	\$132,039			> 500%
Nonoperational Total				\$812,175	\$2,247,788			177%